53645-2
7/30/87

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

A P R I L 1 9 8 7

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

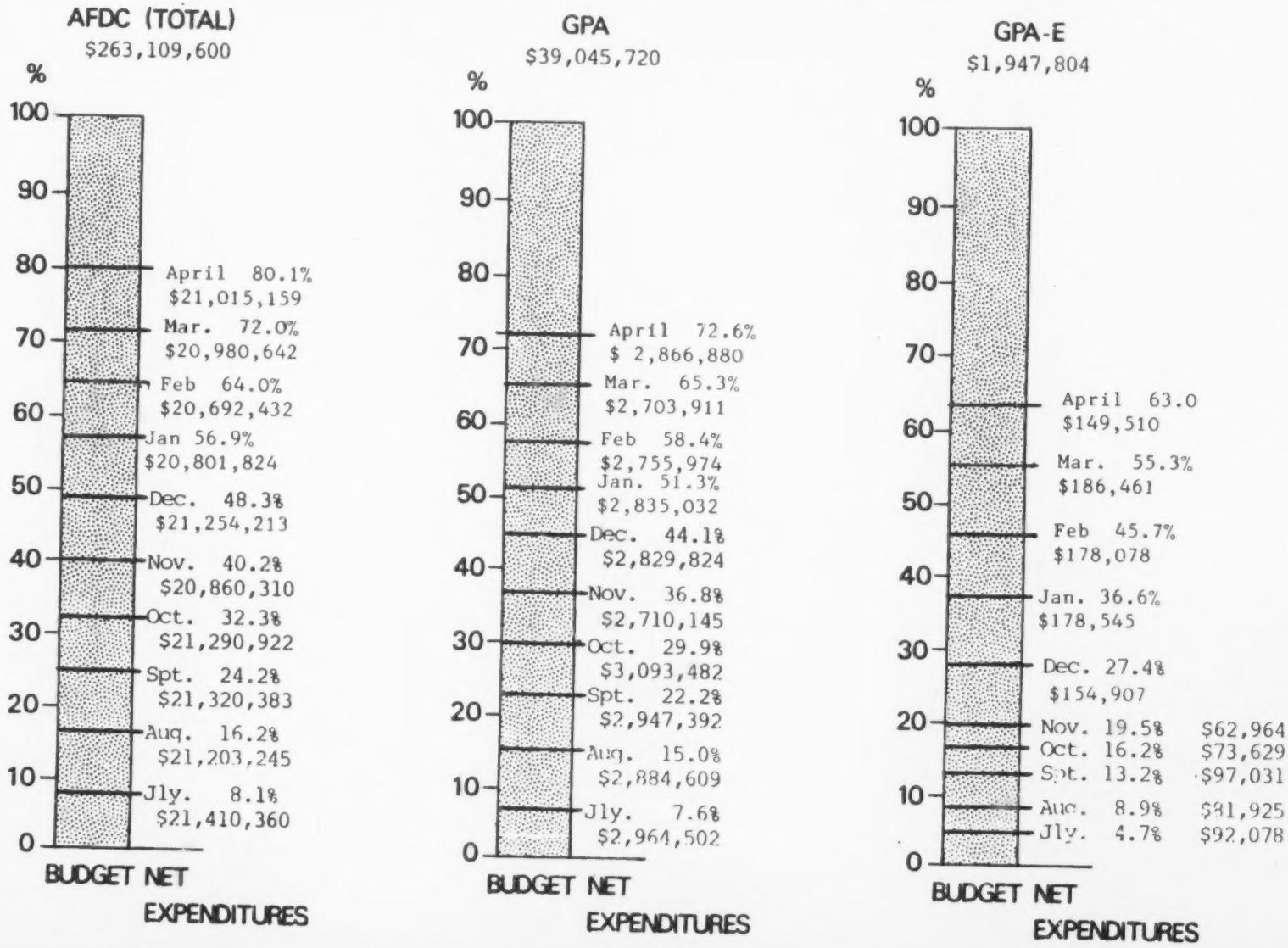

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,015,159	113.70	113.55	112.44	210,805,896	263,109,600	80.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,604,219	114.22	114.05		206,527,726		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	410,940	92.62	93.44		4,278,170		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,866,880	149.78	145.18	151.34	28,363,041	39,045,720	72.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	149,510	153.50	156.28	170.63	1,226,778	1,947,804	63.0
PUBLIC ASSISTANCE TO ADULTS - PAA	384,443	275.19	387.35	376.98	4,348,024		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	367,105	192.81	209.91	192.01	3,844,157	5,181,966	74.2
EMERGENCY ASSISTANCE - EA	190,436	183.64	169.75	179.52	2,127,594	3,360,614	63.3
GPA REFUGEES	44,772	149.74	152.40	135.28	504,138	649,344	77.6
GPA-E REFUGEES	1,789	81.33	95.34	105.43	23,168	63,258	36.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,513	66,509	NC	184,834	184,847	NC	185,659	195,000	95.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	65,509	65,476	+ 0.1	180,397	180,266	+ 0.1	181,080		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,004	1,033	- 2.2	4,437	4,581	- 3.1	4,579		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,731	18,740	- 0.1	19,140	19,162	- 0.1	19,536	21,500	90.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY	827	1,010	- 18.1	974	1,156	- 15.7	785	951	82.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,396	1,306	+ 6.9	1,397	1,306	+ 7.0	1,123	1,558	72.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,904	1,692	+ 12.5				1,831	2,249	81.4
EMERGENCY ASSISTANCE - EA	1,037	1,395	- 25.7				1,253	1,560	80.3
GPA REFUGEES	171	181	- 5.5	299	323	- 7.4	331	400	82.8
GPA-E REFUGEES	4	5	- 20.0	22	27	- 18.5	24	50	48.0

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL (AFDC - TOTAL)

APRIL 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	43	11	1480	66	1461	2663	1704	4367	-37	468703	107.33
Anne Arundel	237	152	116	2926	164	2887	5167	2726	7893	-29	904967	114.65
Baltimore	311	247	163	4304	232	4222	6972	4118	11090	176	1362559	122.86
Calvert	27	22	10	434	28	429	786	407	1193	27	133302	111.74
Caroline	28	25	16	371	25	366	660	336	996	16	113789	114.25
Carroll	33	33	16	457	24	447	747	423	1170	-4	136860	116.97
Cecil	62	47	40	732	55	725	1273	738	2011	1	228340	113.55
Charles	71	40	39	940	37	935	1717	910	2627	-40	294992	112.29
Dorchester	32	24	14	599	11	586	1071	529	1600	2	173199	108.25
Frederick	76	59	33	710	46	700	1209	637	1846	42	205386	111.26
Garrett	26	15	11	397	13	393	781	516	1297	-10	133818	103.18
Harford	89	58	41	1203	86	1184	2046	1136	3182	-11	356485	112.03
Howard	29	38	16	387	25	371	642	361	1003	47	119408	119.05
Kent	10	4	7	167	6	166	273	152	425	-12	48214	113.44
Montgomery	256	155	108	2820	169	2801	5142	2652	7794	-20	1028986	132.02
Prince George's	645	352	253	6590	413	6497	11462	5900	17362	-289	2000747	115.24
Queen Anne's	19	14	7	303	13	298	494	273	767	-35	87329	113.86
St. Mary's	61	51	24	676	38	678	1255	655	1910	46	209047	109.45
Somerset	16	15	6	367	22	365	687	341	1028	16	108019	105.08
Talbot	18	13	9	242	14	238	418	208	626	-2	71612	114.40
Washington	86	65	46	1415	58	1396	2472	1471	3943	-5	436677	110.75
Wicomico	88	51	38	955	70	929	1759	803	2562	22	285765	111.54
Worcester	31	25	24	358	35	352	666	335	1001	-23	110848	110.74
Total Counties	2308	1548	1048	28833	1650	28426	50362	27331	77693	-122	9019052	116.09
Baltimore City	1576	1282	490	38971	1527	38087	70703	36438	107141	109	12176787	113.65
State	3884	2830	1538	67804	3177	66513	121065	63769	184834	-13	21195839	114.68

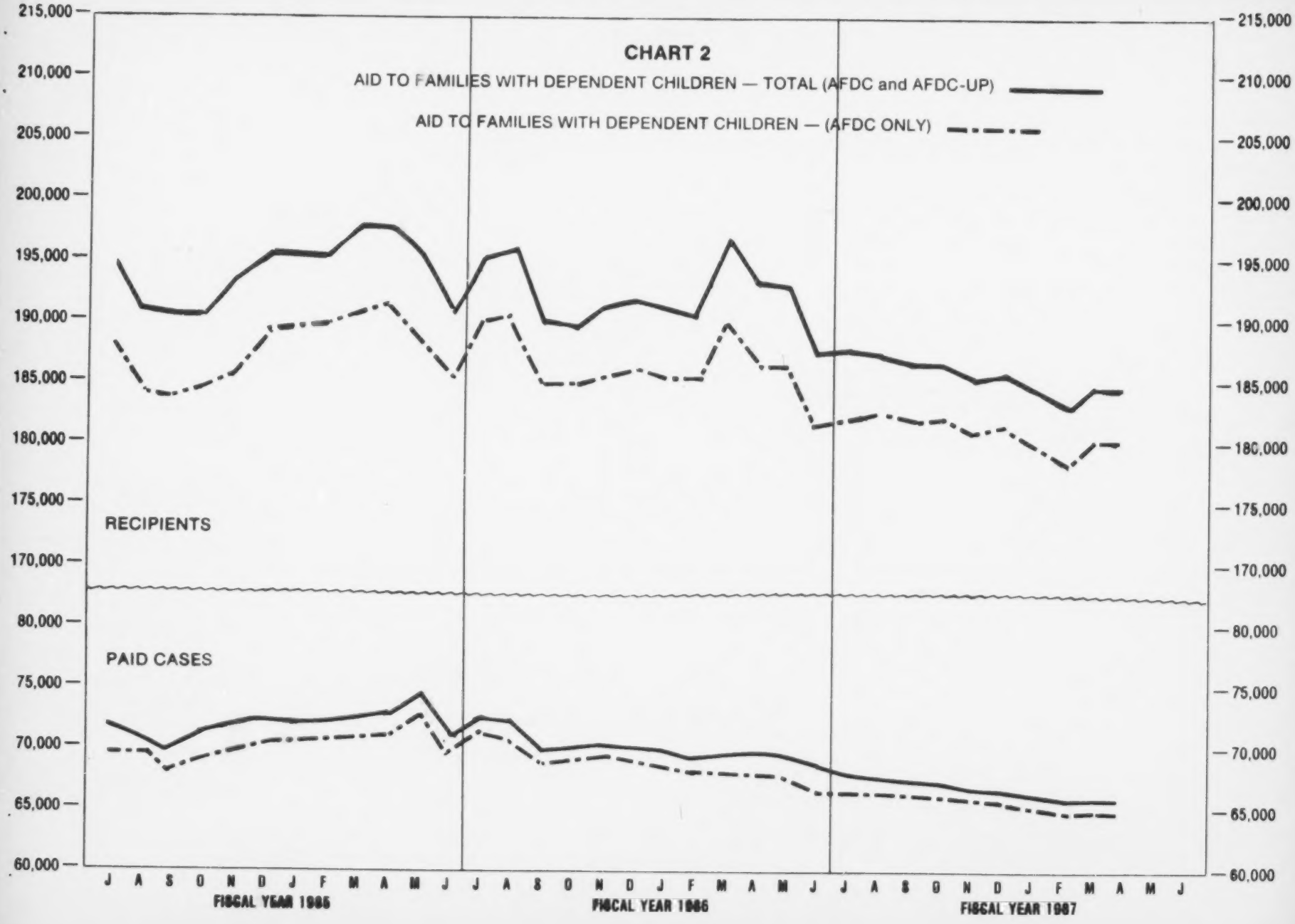
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	33	8	1254	52	1239	2155	1260	3415	-20	381464	111.70
Anne Arundel	232	148	110	2890	161	2851	5076	2654	7730	-34	888992	115.01
Baltimore	291	243	142	4203	221	4126	6759	3926	10685	203	1322327	123.76
Calvert	27	22	10	425	28	421	764	391	1155	32	130357	112.86
Caroline	26	25	14	369	25	364	655	332	987	16	112893	114.38
Carroll	29	32	14	452	22	443	738	415	1153	0	135134	117.20
Cecil	52	44	29	713	49	706	1230	700	1930	20	220857	114.43
Charles	70	38	38	920	35	916	1674	872	2546	-52	286878	112.68
Dorchester	30	23	14	591	11	578	1055	513	1568	-1	170551	108.77
Frederick	73	58	30	707	45	695	1197	627	1824	44	203718	111.69
Garrett	16	12	3	291	9	286	529	302	831	-9	90693	109.14
Harford	86	58	33	1182	79	1166	2010	1100	3110	-2	349658	112.43
Howard	28	38	14	382	25	367	633	353	986	53	117686	119.36
Kent	8	2	5	165	6	164	269	148	417	-20	47271	113.36
Montgomery	249	154	101	2768	161	2749	4997	2548	7545	-25	1001835	132.78
Prince George's	635	352	238	6553	402	6460	11359	5826	17185	-293	1984853	115.50
Queen Anne's	19	14	6	297	10	292	484	261	745	-39	85328	114.53
St. Mary's	59	49	24	649	36	649	1179	597	1776	44	197344	111.12
Somerset	13	14	6	356	17	354	661	319	980	6	103858	105.98
Talbot	18	13	9	241	14	237	416	206	622	-2	71312	114.65
Washington	83	59	46	1326	50	1309	2286	1297	3583	35	404229	112.82
Wicomico	81	51	32	954	69	928	1756	801	2557	22	285675	111.72
Worcester	31	25	23	356	35	350	661	331	992	-18	110128	111.02
Total Counties	2198	1507	949	28044	1562	27650	48543	25779	74322	-40	8703041	117.10
Baltimore City	1547	1270	458	38727	1503	37859	70092	35983	106075	171	12077085	113.85
State	3745	2777	1407	66771	3065	65509	118635	61762	180397	131	20780126	115.19

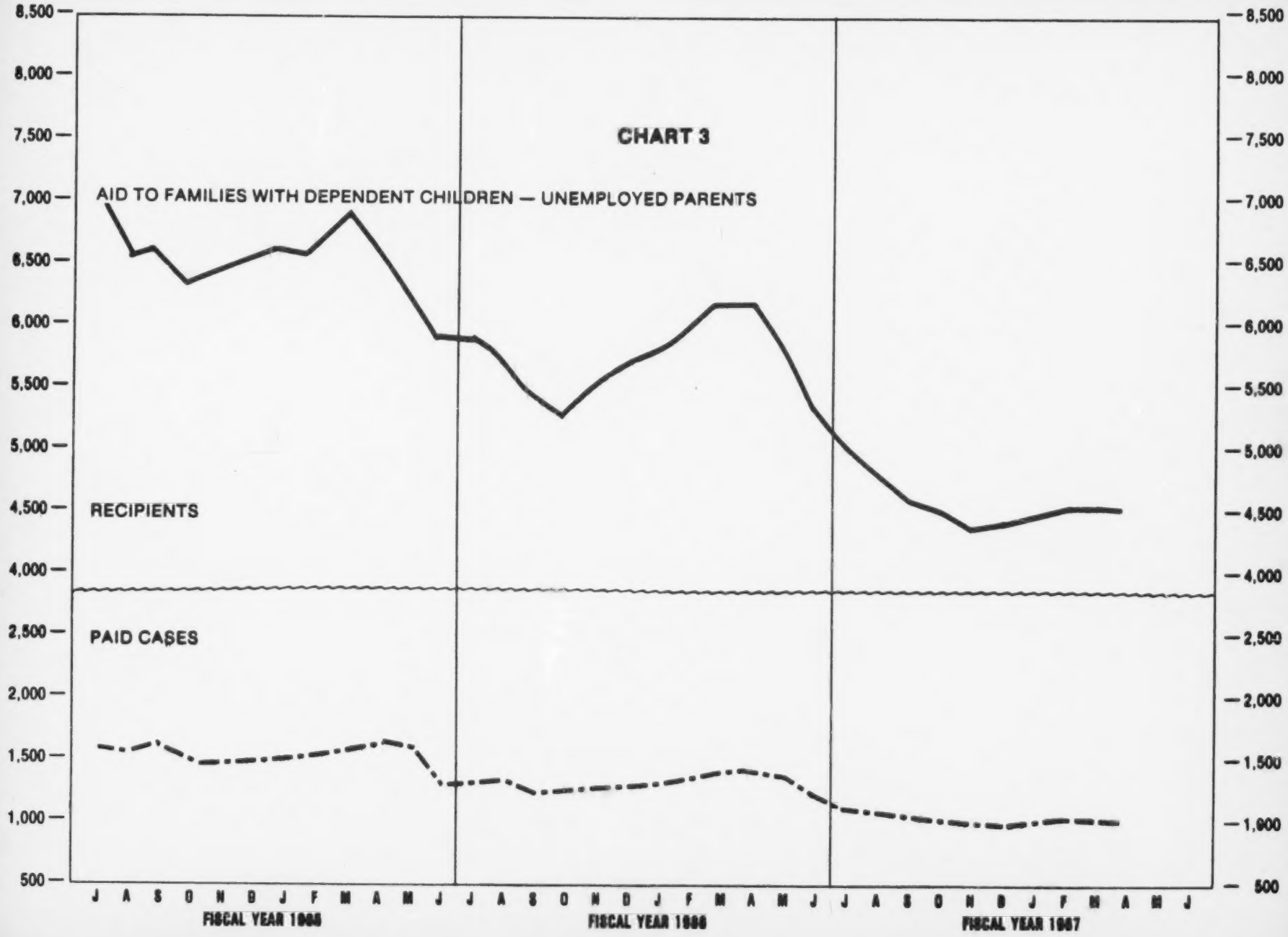
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	15	10	3	226	14	222	508	444	952	-17	87239	91.64
Anne Arundel	5	4	6	36	3	36	91	72	163	5	15975	98.01
Baltimore	20	4	21	101	11	96	213	192	405	-27	40232	99.34
Calvert	0	0	0	9	0	8	22	16	38	-5	2945	77.50
Caroline	2	0	2	2	0	2	5	4	9	0	896	99.56
Carroll	4	1	2	5	2	4	9	8	17	-4	1726	101.53
Cecil	10	3	11	19	6	19	43	38	81	-19	7483	92.38
Charles	1	2	1	20	2	19	43	38	81	12	8114	100.17
Dorchester	2	1	0	8	0	8	16	16	32	3	2648	82.75
Frederick	3	1	3	3	1	5	12	10	22	-2	1668	75.82
Garrett	10	3	8	106	4	107	252	214	466	-1	43125	92.54
Harford	3	0	8	21	7	18	36	36	72	-9	6827	94.82
Howard	1	0	2	5	0	4	9	8	17	-6	1722	101.29
Kent	2	2	2	2	0	2	4	4	8	8	943	117.88
Montgomery	7	1	7	52	8	52	145	104	249	5	27151	109.04
Prince George's	10	0	15	37	11	37	103	74	177	4	15894	89.80
Queen Anne's	0	0	1	6	3	6	10	12	22	4	2001	90.95
St. Mary's	2	2	0	27	2	29	76	58	134	2	11703	87.34
Somerset	3	1	0	11	5	11	26	22	48	10	4161	86.69
Talbot	0	0	0	1	0	1	2	2	4	0	300	75.00
Washington	3	6	0	89	8	87	186	174	360	-40	32448	90.13
Wicomico	7	0	6	1	1	1	3	2	5	0	90	18.00
Worcester	0	0	1	2	0	2	5	4	9	-5	720	80.00
Total Counties	110	41	99	789	88	776	1819	1552	3371	-82	316011	93.74
Baltimore City	29	12	32	244	24	228	611	455	1066	-62	99702	93.53
State	139	53	131	1033	112	1004	2430	2007	4437	-144	415713	93.69

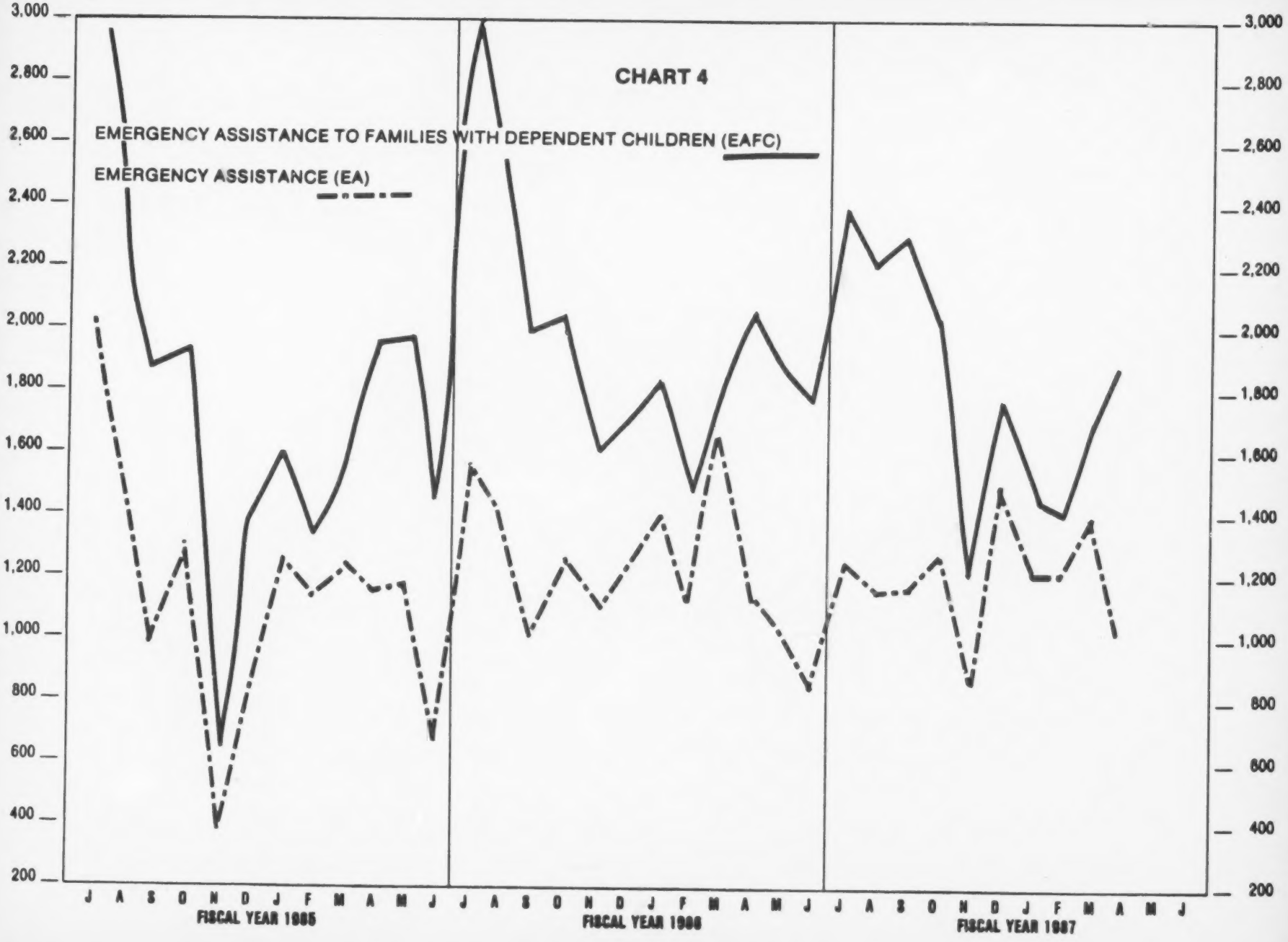
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1987

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	40	4312.31	107.81	1	100.00	100.00
Anne Arundel	106	19881.54	187.56	71	11863.79	167.10
Baltimore	103	19648.62	190.76	47	8118.32	172.73
Calvert	5	976.41	195.28	1	222.58	222.58
Caroline	2	195.00	97.50	0	0.00	0.00
Carroll	3	1010.00	336.67	0	0.00	0.00
Cecil	20	2785.96	139.30	4	1000.00	250.00
Charles	21	4428.24	210.87	4	1041.00	260.25
Dorchester	3	146.52	48.84	1	400.00	400.00
Frederick	17	2440.00	143.53	1	86.00	86.00
Garrett	7	952.41	136.06	0	0.00	0.00
Harford	17	4154.65	244.39	20	4927.00	246.35
Howard	26	3308.88	127.26	5	350.00	70.00
Kent	7	780.67	111.52	0	0.00	0.00
Montgomery	53	8566.96	161.64	8	2575.02	321.88
Prince George's	132	27404.54	207.61	49	8157.00	166.47
Queen Anne's	4	432.84	108.21	2	1045.00	522.50
St. Mary's	32	4849.56	151.55	10	1210.00	121.00
Somerset	3	470.00	156.67	0	0.00	0.00
Talbot	7	1495.00	213.57	1	192.00	192.00
Washington	33	4235.75	128.36	6	1496.18	249.36
Wicomico	40	8443.39	211.08	19	5900.00	310.53
Worcester	2	115.81	57.91	2	177.00	88.50
Total Counties	683	121035.06	177.21	252	48860.89	193.89
Baltimore City	1221	246069.95	201.53	785	141575.35	180.35
State	1904	367105.01	192.81	1037	190436.24	183.64

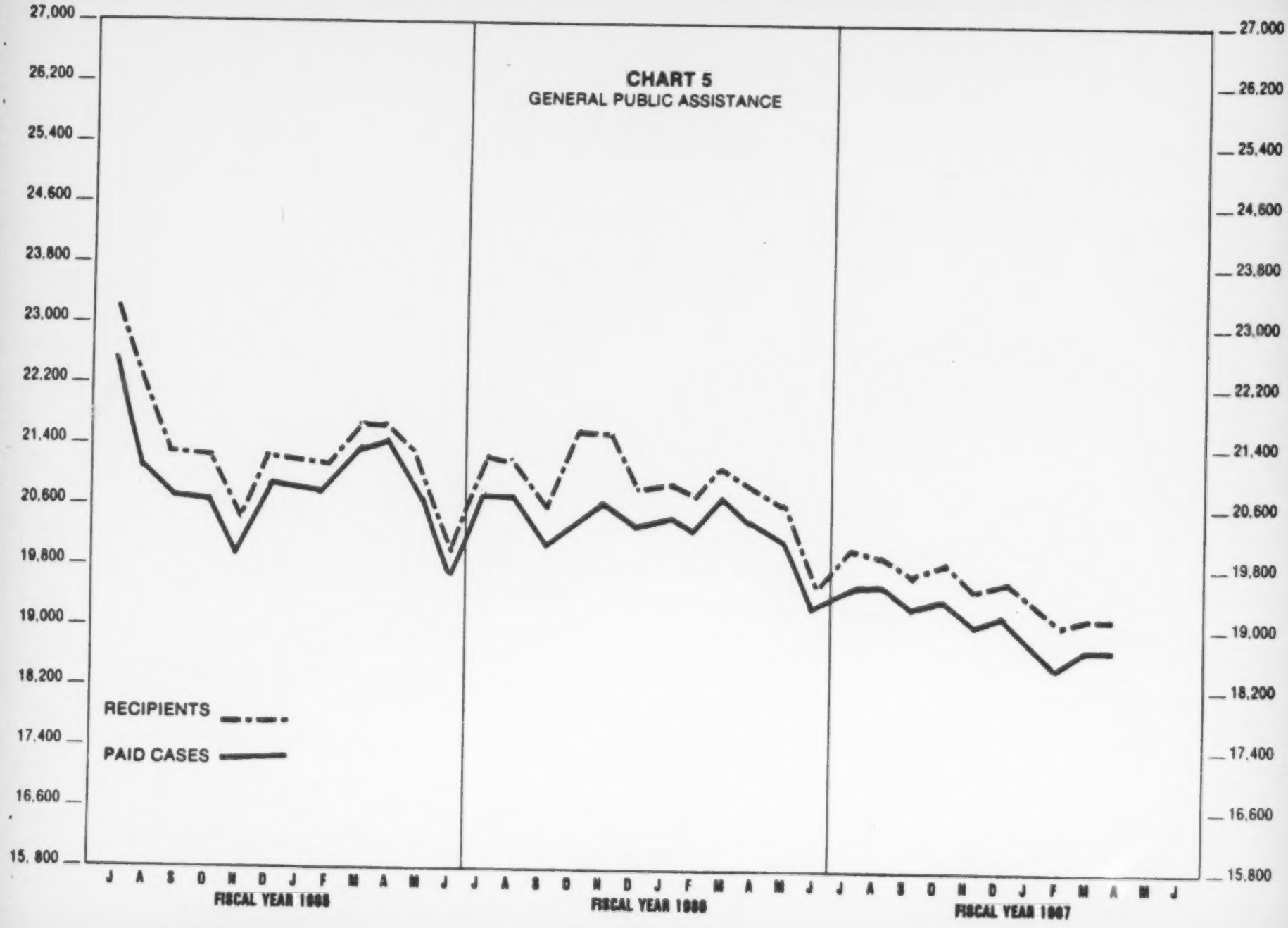
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1966
FISCAL YEAR 1966
FISCAL YEAR 1967

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
APRIL 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	25	17	143	17	159	166	-8	2580	15.54
Anne Arundel	149	122	51	651	103	634	669	24	102374	153.03
Baltimore	140	86	82	637	76	628	660	22	137119	207.76
Calvert	3	13	5	92	6	93	97	6	11446	118.00
Caroline	5	3	5	23	1	23	24	0	1156	48.17
Carroll	26	23	5	101	13	103	107	7	15097	141.09
Cecil	35	30	12	104	14	107	110	5	15369	139.72
Charles	42	23	11	130	10	132	137	-7	18441	134.61
Dorchester	19	12	7	71	6	72	74	4	9645	130.34
Frederick	34	21	16	135	19	137	146	5	17771	121.72
Garrett	13	7	9	47	3	47	48	1	944	19.67
Harford	32	21	18	202	33	205	213	1	25288	118.72
Howard	6	3	5	46	4	52	56	2	11957	213.52
Kent	10	7	4	24	5	24	24	3	3693	153.88
Montgomery	126	97	40	927	92	916	1090	-24	216573	198.69
Prince George's	153	119	37	942	124	900	920	-19	135301	147.07
Queen Anne's	8	3	3	52	5	52	53	0	4921	92.85
St. Mary's	18	10	10	119	17	119	126	-6	16471	130.72
Somerset	2	0	1	40	3	41	42	-12	5854	139.38
Talbot	7	4	4	40	4	42	42	-3	6464	153.90
Washington	37	18	22	107	19	113	123	-9	17208	139.90
Wicomico	30	22	8	122	17	120	126	-13	-3710	*
Worcester	13	8	9	37	8	36	38	5	-930	*
Total Counties	956	677	381	4792	599	4755	5091	-16	771032	151.45
Baltimore City	1656	1438	468	14346	1408	14147	14348	-30	2211367	154.12
State	2612	2115	849	19138	2007	18902	19439	-46	2982399	153.42

* Adjustments for SSI reimbursement.

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	83	13	104	101	20	51	65	-19	13989	215.22
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	89	42	53	335	47	299	445	-27	73383	164.91
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	172	55	157	436	67	350	510	-46	87372	171.32
Baltimore City	372	487	76	1039	589	481	486	-141	75837	156.04
State	544	542	233	1475	656	831	996	-187	163209	163.86

TABLE 9
MEDICAL ASSISTANCE
APRIL 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	380	25	37	28	173	11	197	12	407	51
Anne Arundel	559	52	34	57	279	5	310	7	623	69
Baltimore	403	112	75	52	249	12	287	72	611	136
Calvert	92	8	12	7	35	1	49	2	96	10
Caroline	54	2	5	5	20	2	48	3	73	10
Carroll	117	16	9	17	29	1	54	11	92	29
Cecil	169	10	34	7	92	1	93	2	219	10
Charles	214	8	31	4	83	1	107	2	221	7
Dorchester	110	4	8	2	42	1	61	0	111	3
Frederick	191	20	25	16	58	0	136	6	219	22
Garrett	145	6	21	1	52	0	51	0	124	1
Harford	234	16	144	9	52	0	198	4	394	13
Howard	100	6	27	6	25	1	40	1	92	8
Kent	76	3	5	3	32	0	37	1	74	4
Montgomery	473	101	56	49	124	14	283	31	463	94
Prince George's	1147	148	165	102	317	0	561	40	1043	142
Queen Anne's	57	3	10	3	23	0	35	3	68	6
St. Mary's	77	1	16	8	35	0	50	0	101	8
Somerset	115	4	8	5	35	0	39	2	82	7
Talbot	68	7	5	5	31	1	29	3	65	9
Washington	219	16	27	10	87	3	109	3	223	16
Wicomico	220	11	35	8	101	0	110	3	246	11
Worcester	81	6	18	3	23	0	53	1	94	4
Total Counties	5301	585	807	407	1997	54	2937	209	5741	670
Baltimore City	3078	235	237	70	1105	20	1328	82	2670	172
State	8379	820	1044	477	3102	74	4265	291	8411	842

TABLE 10
MEDICAL ASSISTANCE
APRIL 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	24	2	0	26
Anne Arundel	37	29	3	4	36
Baltimore	70	48	1	3	52
Calvert	10	10	0	0	10
Caroline	6	6	0	0	6
Carroll	6	6	0	0	6
Cecil	8	11	0	0	11
Charles	16	11	0	4	15
Dorchester	9	9	0	0	9
Frederick	12	11	1	0	12
Garrett	10	9	0	0	9
Harford	11	23	0	3	26
Howard	9	8	0	2	10
Kent	3	2	0	1	3
Montgomery	96	77	1	0	78
Prince George's	46	47	1	2	50
Queen Anne's	11	11	0	0	11
St. Mary's	3	7	0	0	7
Somerset	9	8	0	0	8
Talbot	5	5	0	0	5
Washington	15	16	0	0	16
Wicomico	21	15	0	0	15
Worcester	20	20	0	0	20
Total Counties	451	413	9	19	441
Baltimore City	369	369	0	0	369
State	820	782	9	19	810

TABLE 11-A
RECONSIDERATIONS COMPLETED
APRIL 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	209	31	240	0	0	184	269	43	58
Anne Arundel	10	364	3	367	0	0	187	124	41	109
Baltimore	20	558	17	575	1	0	284	219	0	285
Calvert	0	66	2	68	1	0	25	49	18	5
Caroline	0	47	0	47	0	0	22	43	1	0
Carroll	6	71	0	71	1	0	24	26	5	21
Cecil	0	90	0	90	0	0	45	77	22	9
Charles	2	136	4	140	0	0	84	76	33	16
Dorchester	0	90	1	91	0	0	34	62	11	6
Frederick	2	73	0	73	0	0	41	65	20	14
Garrett	0	55	13	68	0	0	49	87	20	4
Harford	2	155	6	161	0	0	110	100	43	18
Howard	2	24	0	24	0	0	9	42	13	8
Kent	0	22	0	22	0	0	10	39	1	0
Montgomery	5	383	3	386	11	0	221	193	109	144
Prince George's	0	921	9	930	7	0	330	193	74	84
Queen Anne's	2	36	1	37	0	0	23	28	10	5
St. Mary's	1	91	4	95	0	0	54	71	7	11
Somerset	0	43	1	44	0	0	26	60	18	5
Talbot	0	30	0	30	0	0	12	37	10	12
Washington	1	169	12	181	0	0	126	156	40	11
Wicomico	0	124	0	124	0	0	70	135	34	14
Worcester	0	40	0	40	0	0	26	33	9	9
Total Counties	54	3797	107	3904	21	0	1996	2184	582	848
Baltimore City	26	5782	23	5805	21	0	3949	1976	361	214
State	80	9579	130	9709	42	0	5945	4160	943	1062

T A B L E 11-B
INTERIM CHANGES COMPLETED
A P R I L 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	45	41	77	13	0
Anne Arundel	59	31	683	16	0
Baltimore	0	0	0	0	0
Calvert	172	11	5	0	0
Caroline	50	21	12	1	0
Carroll	10	8	17	4	0
Cecil	21	45	10	15	0
Charles	37	99	52	15	0
Dorchester	19	10	27	6	0
Frederick	40	12	23	10	0
Garrett	12	11	4	26	0
Harford	19	122	15	6	0
Howard	14	4	9	2	0
Kent	2	1	0	5	0
Montgomery	176	70	135	27	0
Prince George's	11	18	89	45	24
Queen Anne's	29	23	12	6	0
St. Mary's	8	15	8	5	0
Somerset	67	2	14	3	0
Talbot	42	17	6	0	0
Washington	36	54	49	20	0
Wicomico	149	24	33	10	0
Worcester	62	15	26	10	0
Total Counties	1080	654	1306	245	24
Baltimore City	798	131	1012	79	19
State	1878	785	2318	324	43

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
APRIL 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	40	35	4	39	141	110	34	144
Anne Arundel	259	180	86	266	378	339	134	473
Baltimore	342	278	164	442	384	320	194	514
Calvert	17	22	4	26	30	14	19	33
Caroline	24	19	7	26	53	51	10	61
Carroll	39	34	13	47	44	55	37	92
Cecil	31	47	4	51	103	69	39	108
Charles	27	29	0	29	158	117	56	173
Dorchester	34	29	8	37	46	28	26	54
Frederick	62	44	25	69	95	54	50	104
Garrett	4	5	0	5	72	54	15	69
Harford	48	35	21	56	111	77	90	167
Howard	17	19	3	22	57	36	31	67
Kent	10	6	4	10	33	20	17	37
Montgomery	179	235	4	239	527	238	246	484
Prince George's	455	372	83	455	731	531	350	881
Queen Anne's	9	9	4	13	30	22	12	34
St. Mary's	41	33	24	57	74	46	28	74
Somerset	11	7	0	7	83	72	17	89
Talbot	10	10	3	13	34	19	18	37
Washington	97	55	42	97	187	156	53	209
Wicomico	60	35	22	57	159	105	53	158
Worcester	27	11	9	20	42	32	28	60
Total Counties	1843	1549	534	2083	3572	2565	1557	4122
Baltimore City	3350	2988	758	3746	1587	1349	528	1877
State	5193	4537	1292	5829	5159	3914	2085	5999

TABLE 13

FOOD STAMP PROGRAM

APRIL 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1219	1971	3190	1231	1957	3188	3758	4692	8450	410120
Anne Arundel	2183	1855	4038	2190	1777	3967	5983	3819	9802	499219
Baltimore	3445	2930	6375	3455	2861	6316	9081	5549	14630	801222
Calvert	236	378	614	238	374	612	723	944	1667	75377
Caroline	219	417	636	214	417	631	642	883	1525	63207
Carroll	276	519	795	282	519	801	749	1163	1912	82446
Cecil	500	885	1385	496	820	1316	1468	2070	3538	173480
Charles	614	1020	1634	602	1026	1628	1790	2564	4354	216417
Dorchester	390	539	929	394	529	923	1169	1034	2203	93521
Frederick	476	723	1199	479	700	1179	1288	1699	2987	138350
Garrett	298	713	1011	291	710	1001	1021	2036	3057	136676
Harford	852	1194	2046	874	1145	2019	2377	2732	5109	241966
Howard	266	421	687	252	431	683	705	884	1589	80172
Kent	91	287	378	92	287	379	243	602	845	31391
Montgomery	2712	2351	5063	2653	2326	4979	6980	4477	11457	566628
Prince George's	4195	2960	7155	4125	2716	6841	11687	6188	17875	999854
Queen Anne's	178	326	504	172	326	498	480	795	1275	57519
St. Mary's	422	617	1039	426	608	1034	1274	1581	2855	135065
Somerset	209	532	741	215	520	735	649	1206	1855	75576
Talbot	124	311	435	120	310	430	326	699	1025	43970
Washington	1129	1487	2616	1117	1491	2608	3283	3495	6778	308930
Wicomico	579	1423	2002	590	1380	1970	1795	3046	4841	216813
Worcester	213	422	635	223	410	633	671	942	1613	73496
Total Counties	20826	24281	45107	20731	23640	44371	58142	53100	111242	5521415
Baltimore City	39600	22945	62545	37820	21571	59391	95256	46854	142110	8209692
State	60426	47226	107652	58551	45211	103762	153398	99954	253352	13731107

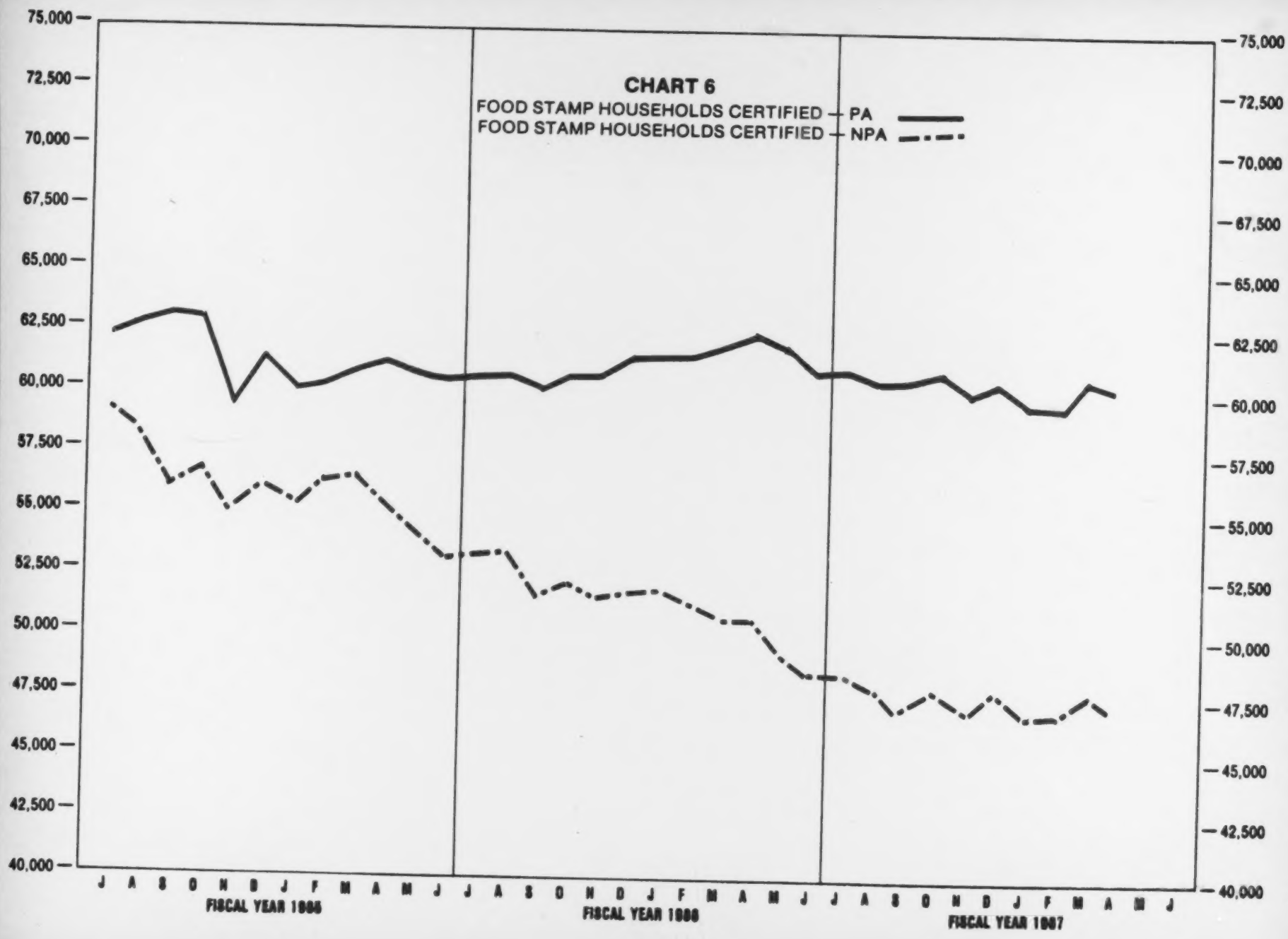
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC6.	5	216	1	23	3	–	+ 12	3	17	280	12
EA: ADULTS	18	483	6	33	13	–	+ 4	2	45	604	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	23	699	7	56	16	–	+ 16	5	62	884	38
EAFC	28	662	8	228	4	2	495	7	–	1,434	62
GRAND TOTAL	51	1,361	15	284	20	2	511	12	62	2,318	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

April 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1	1	1	1	–	–	3	2	–	–	–	–	41	39	–	–	2	–	48	43
Anne Arundel	6	5	262	228	6	5	4	4	6	6	–	–	57	32	3	3	7	6	351	289
Baltimore	8	4	132	76	1	1	7	3	–	–	–	–	32	16	–	–	1	1	181	101
Calvert	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Caroline	–	–	4	–	–	–	–	–	–	–	–	–	6	2	–	–	–	–	10	2
Carroll	–	–	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	35	17	–	–	–	–	35	17
Charles	–	–	11	7	2	2	4	4	–	–	–	–	9	5	–	–	–	–	26	18
Dorchester	–	–	1	1	–	–	–	–	–	–	–	–	3	3	–	–	1	1	5	5
Frederick	–	–	7	2	–	–	–	–	2	–	–	–	20	19	–	–	1	–	30	21
Garrett	–	–	1	–	–	–	1	1	–	–	–	–	11	6	–	–	–	–	13	7
Harford	2	2	63	34	–	–	1	–	3	2	–	–	5	3	1	–	–	–	75	41
Howard	–	–	17	11	–	–	–	–	–	–	–	–	21	10	–	–	–	–	38	21
Kent	1	1	–	–	–	–	–	–	–	–	–	–	6	5	–	–	–	–	7	6
Montgomery	–	–	2	1	–	–	–	–	–	–	–	–	3	3	–	–	–	–	5	4
Prince George's	21	16	244	160	1	1	–	–	–	–	–	–	69	37	–	–	2	2	337	216
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	4	4	–	–	2	2	6	6
St. Mary's	1	1	17	12	3	2	2	1	–	–	–	–	34	25	–	–	–	–	57	41
Somerset	2	1	–	–	–	–	–	–	–	–	–	–	2	2	–	–	–	–	4	3
Talbot	–	–	7	5	–	–	–	–	1	–	–	–	8	3	–	–	1	1	17	9
Washington	1	1	16	6	–	–	3	–	2	–	2	–	70	23	–	–	–	–	94	30
Wicomico	–	–	4	4	–	–	–	–	–	–	–	–	48	22	–	–	–	–	52	26
Worcester	1	–	–	–	–	–	–	–	1	1	–	–	4	3	–	–	–	–	6	4
Total Counties	44	32	790	549	13	11	25	15	15	9	2	–	488	279	4	3	17	13	1398	911
Baltimore City	22	19	858	812	5	4	276	269	14	11	2	2	259	232	9	9	50	49	1495	1407
State	66	51	1648	1361	18	15	301	284	29	20	4	2	747	511	13	12	67	62	2895+	2318

*PENDING ELIGIBILITY

+ Includes two (2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 465	$ 22,993	$ 180	$ 2,283	$ 422	$ 0	+$ 1,529	$ 300	$ 10,800	$ 38,972
EA: ADULTS	2,739	82,129	928	6,090	1,512	–	+ 583	285	28,745	123,011
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	3,204	105,122	1,108	8,373	1,934	0	+ 2,112	585	39,545	161,983
EAFC	5,669	149,021	1,870	55,760	721	380	61,120	1,412	–	275,953
GRAND TOTAL	8,873	254,143	2,978	64,133	2,655	380	63,232	1,997	39,545	437,936

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
April 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	6	2	4	7	3			1		7	2		29	6	5
Anne Arundel	9		3	2	6	1	1			1	6	1	14	36	5
Baltimore	13	8	3	6	13	1	3	1	1	3	12		11	29	1
Calvert	2			4	1		2			2	1			8	
Caroline		1	1	1	1					1	1		3	1	1
Carroll	1		1			2			1			1	5	5	3
Cecil			1		2						2			8	
Charles				1	1		1				1		3	6	1
Dorchester		1	3		1	1			1		1		1	5	
Frederick	3		2										3	2	2
Garrett	1														
Harford				4	7		2	2		2	5		1	3	3
Howard													3	13	2
Kent													1	7	
Montgomery	5	1	2	1	2					1	2		3	6	1
Prince George's	6	4		12	7		3			9	7		15	27	1
Queen Anne's	3												22	40	5
St. Mary's			1										5	3	
Somerset	1	6			9						9		4	2	
Talbot														16	4
Washington	3	2	2		3						3		2	1	2
Wicomico	4		3		1						1		1	6	3
Worcester					2						2		10	4	3
Total Counties	57	25	26	38	59	5	12	4	3	26	55	2	1	1	3
Baltimore City	63	3	20	64	32	3	21	5	1	43	27	2	137	225	45
Special Projects													129	237	2
State	120	28	46	102	91	8	33	9	4	69	82	4	266	462	47

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.